

Savings in Commissioned Services

Directorate: Environment & Housing

<u>Service</u>	<u>Budgeted Savings in Commissioned Savings OE 2016/17 £000s</u>	<u>Variations against such budgeted savings in 2016/17 £000s</u>	<u>17/18 Savings on Commissioned Savings included in IBP £000s</u>	<u>Comments</u>
Housing related support	-78	35	-350	achieved £43110 of the £78410 efficiencies in 16/17 . The remaining £35k has been added onto the new £350k to be achieved in 17/18.
	<u>-78</u>	<u>35</u>	<u>-350</u>	